

### Quarterly LAPCF Claims Expenses

	FY 2009-2010	FY 2008-2009	FY 2007-2008
Budgeted	\$120,000,000.00	\$115,000,000.00	\$120,000,000.00
Legal Expenses		\$ 3,923,480.00	\$ 4,312,775.41
Settlement/Judgment Expenses		\$ 94,388,810.00	\$ 100,717,672.62
Future Medical Expenses		\$ 16,687,710.00	\$ 14,682,165.11
Grand Total	\$ -	\$ 115,000,000.00	\$ 119,712,613.14

#### FY 2009-2010

- Legal Expenses
- Settlement/Judgment Expenses
- Future Medical Expenses

#### FY 2008-2009



- Legal Expenses
- Settlement/Judgment Expenses
- Future Medical Expenses

#### FY 2007-2008



- Legal Expenses
- Settlement/Judgment Expenses
- Future Medical Expenses